

Library Board of Directors Report
Presented by Ralph Watts for presentation at the
September 27, 2016 Palmyra Borough Council Meeting

- The Palmyra Public Library Board of Directors met on September 20, 2016.
- Library Production Figures: Circulation for August 2016 -15,180, up 7.79% compared to August 2015. Patron traffic for August 2016 was 15,273 compared to 14,256 in August 2015.
- Budget: Treasurer's Report - August 2016. The total YTD income was \$277,201.18 of the predicted YEAR END \$404,896.00 income and the total YTD expenses were \$277,674.50 of the predicted \$502,350.00 YEAR END expenses leaving a YTD deficit of \$ 473.32.
- Library Events: All library events can be found on their web site at www.lclibs.org/palmyra.

And:

- Created for the FIRST TIME a Charter: Most of the Meeting was focused on the creation of a Charter, the Foundation Upon Which We Add Value And Serve Our Community. It was created with the assistance of Now Library Board, SCORE Mentor, Bob Hadfield.