

Library Board of Directors Report
Presented by Brian Craig for presentation at the
May 24, 2016 Council Meeting

- **The Palmyra Public Library Board of Directors met on May 17, 2016.**
- **Library Production Figures:** Circulation for April 2016-12,072, down 178 or 1.45% compared to April 2015. Patron traffic for April 2016 was 11,861 compared to 11,258 in April 2015.
- **Interim Executive Director:** Chelsea Weibley has accepted the position to begin on June 6th after Karla leaves. Chelsea's previous position will be eliminated. This will create a significant savings of about \$40,000.00 for the PPL.
- **Budget:** Treasurer's Report - April 2016. The total YTD income was \$129,055.97 of the predicted \$404,896.00 and the total YTD expenses were \$144,199.61 of the predicted \$502,350.00 leaving a YTD deficit of \$ 15,143.64.
- **Fund Raising:** The Spring mailer will be going out soon.
- **Library Events:** All library events can be found on their web site at www.lclibs.org/palmyra.