

Library Board of Directors Report
Presented by Brian Craig for presentation at the
December 22, 2015 Council Meeting

- **The Palmyra Public Library Board of Directors met on December 15, 2015**
- **Library Production Figures:** Circulation for November 2015-12,782, up 1,023 or 8.7% compared to November 2014. Patron traffic for November 2015 was 11,923 compared to 9,997 in November 2014.
- **Budget:** The Board voted to approve the 2016 budget with estimated total income of \$348,465.00 and expenses of \$445,919.00. The total book expense is \$23,050.00 below the state required 12% of the budget. The Lebanon County Library System may need to request a waiver for the book expense for 2016. The budget does not include possible funds received during a capital fund raising campaign scheduled for 2016.
- **Donations:** Since the last meeting the Library received an estate donation of \$4,351.86.
- **Fundraising:** The annual fund drive mailing was sent out in in early December. The United Way has changed to a program based funding model which may affect United Way funds for the Library. The Library has received all municipal funds for 2015: NL \$40,000.00, SL \$18,000.00, Palmyra \$30,000.00. A fundraiser will be held at the Vineyard at Hershey on April 9th.
- **Community Meeting:** A community meeting to discuss the future of the Library is scheduled for the evening of Thursday January 7th.
- **Library Events:** All library events can be found on their web site at www.lclibs.org/palmyra.