

Library Board of Directors Report
Presented by Ralph Watts for presentation at the
October 25, 2016 Palmyra Borough Council Meeting

- The Palmyra Public Library Board of Directors met on Tuesday, October 18, 2016.
- Library Production Figures: Circulation for September 2016 -11,572, down 4.35% compared to September 2015. Patron traffic for September 2016 was 12,098 compared to 12,068 in September 2015.
- Budget: Treasurer's Report - September 2016. The total YTD income was \$262,520.35 of the predicted YEAR END \$404,896.00 income and the total YTD expenses were \$280,555.89 of the predicted \$502,350.00 YEAR END expenses leaving a YTD deficit of \$18,035.54

And:

- A NEW Employee Handbook was created and approved and a Meeting Room Policy was established and approved also.

Library Events: All library events can be found on their web site at www.lclibs.org/palmyra