

Library Board of Directors Report
Presented by Ralph Watts for presentation at the
Jan 24, 2017 Palmyra Borough Council Meeting

- The Palmyra Public Library Board of Directors met on Tuesday, December 20, 2016.
- Library Production Figures: Circulation for November 2016 -11,979, down 6.28% compared to November 2015. Patron traffic for November 2016 was 11,398 compared to 11,923 in November 2015.
- Budget: Treasurer's Report - November 2016. The total YTD income was \$296,017.57 of the predicted YEAR END \$348,465.00 income and the total YTD expenses were \$338,109.03 of the predicted \$445,919.00 YEAR END expenses leaving a YTD deficit of \$42,091.46
- The submitted 2017 budget was approved.
- Bob Longenecker resigned after 14 years on the Board.
- Fundraising: "Make your own Wreath" program profited \$360.00 and the "Giving Tuesday" event netted \$409.66.
- Library Events: All library events can be found on their web site at www.lclibs.org/palmyra